Energy Efficiency Program Activity by Town

Town Name: SANDWICH
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

	Current Period			Cumulative Period				
Program Initiative	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Annual kWh Savings**	**Actual Expenditures**	**Participants**	**Budget**	**Actual % of Budget**
A1a - Residential New Homes & Renovations	0.00	$0.00	0	-36,050.63	$55,404.50	8	$0.00	0.00%
A2a - Residential Coordinated Delivery	4,700.97	$59,516.83	13	69,922.37	$274,157.66	81	$1,793,543.06	15.29%
A2b - Residential Conservation Services (RCS)	0.00	$3,350.00	15	0.00	$20,899.20	91	$352,484.50	5.93%
A2c - Residential Retail	17,998.92	$7,896.50	44	18,576.51	$179,090.75	239	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$18,868.80	9	0.00	$70,927.65	35	$0.00	0.00%
Res Subtotal	**22,699.89**	**$89,632.13**	**81.00**	**52,448.25**	**$600,479.76**	**454**	**$2,146,027.56**	
Res % of Total	**88.46%**	**43.68%**	**89.01%**	**39.63%**	**48.07%**	**90.44%**	**56.77%**	
B1a - Income Eligible Coordinated Delivery	1,785.26	$114,572.15	7	-9,596.80	$536,036.58	28	$527,277.18	101.66%
IE Subtotal	**1,785.26**	**$114,572.15**	**7.00**	**-9,596.80**	**$536,036.58**	**28**	**$527,277.18**	
IE % of Total	**6.96%**	**55.83%**	**7.69%**	**-7.25%**	**42.91%**	**5.58%**	**13.95%**	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$275.00	1	39,016.00	$51,699.85	4	$1,106,724.28	4.67%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,175.62	$725.00	2	50,470.78	$60,903.87	16	$0.00	0.00%
C&I Subtotal	**1,175.62**	**$1,000.00**	**3.00**	**89,486.78**	**$112,603.72**	**20**	**$1,106,724.28**	
C&I % of Total	**4.58%**	**0.49%**	**3.30%**	**67.62%**	**9.01%**	**3.98%**	**29.28%**	
Total	**25,660.77**	**$205,204.28**	**91**	**132,338.23**	**$1,249,120.06**	**502**	**$3,780,029.02**	

***Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month**
****All information presented is preliminary and subject to change.**